

**Sun Valley Area Neighborhood Council (SVANC)**  
**Budget for Fiscal Year 2014-2015**  
**BUDGET DRAFT- May 29, 2014 – Pending Approval (v3)**

**Funds**

Total Annual Allocation		<b>\$37,000.00</b>
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**Budget**

Code	Category		Funds Distribution
<b>100 Operations</b>		<b>%</b>	<b>Total</b>
AUD	Audio and Visual Services		200.00
EDU	Training and Board Retreat		0.00
FAC	Facilities Related and Space Rental		12,000.00
MIS	Miscellaneous Expense		100.00
OFF	Office Equipment and Supplies		6,300.00
POS	Postage		200.00
TAC	Temporary Staff		0.00
TRL	Translation and Transcription		5,400
	<b>Sub Total</b>	65.41%	<b>\$24,200.00</b>
<b>200 Outreach</b>			
ADV	Advertising		2,700.00
EVE	Event Expense / Food & Refreshments		2,200.00
MEE	Meeting Expense		800.00
NEW	Newsletter Expense		100.00
WEB	Website Maintenance/Enhancement/Creation		500.00
	<b>Sub Total</b>	17.03%	<b>\$6,300.00</b>
<b>300 Community Improvement</b>			
CIP	Community Improvement Project		
	Beautification Projects		5,500.00
	<b>Sub Total</b>	14.86%	<b>\$5,500.00</b>
<b>400 Neighborhood Purpose Grants</b>			
GRT	Neighborhood Purpose Grant		
	Art - Education - Community Service		1,000.00
	<b>Sub Total</b>	2.70%	<b>\$1,000.00</b>
<b>500 Elections (or Selections)</b>			
ELE	Election Outreach Expense		0.00
	<b>Sub Total</b>	0.00%	0.00
	<b>Grand Total</b>	100.00%	<b>\$37,000.00</b>

**Budget Narrative:**

All budgeted projects must have strategic plans attached. Forms are available through EmpowerLA website or ask your NC's Treasurer